

EDUCATION FINANCIAL SYSTEM

DR1 - District-level Function/Object Report

015 - Bridgeport School District

State of Connecticut
Department of Education

Fiscal Year: 2019-2020

| | NCES Function | NCES Object Code/Description | | | | | | | |
|--------------|--|------------------------------|---------------------|---------------------|---------------------|--------------------|--------------------|--------------------|----------------------|
| | | 1XX | 2XX | 3XX, 4XX, 5XX | 56X | 6XX | 7XX | 8XX, 9XX | |
| Code | Description | Salaries | Employee benefits | Purchased services | Tuition | Supplies | Property | Other | Total |
| 1XXX | Instruction | \$111,722,077 | \$49,235,319 | \$10,033,653 | \$29,298,476 | \$4,223,121 | \$2,071,821 | \$4,705 | \$206,589,172 |
| 21XX | Support services - students | \$14,075,420 | \$3,348,192 | \$110,235 | | \$26,287 | | | \$17,560,133 |
| 22XX | Support services - instruction | \$4,077,295 | \$858,135 | \$448,676 | | \$103,859 | | | \$5,487,965 |
| 23XX | Support services - general administration | \$769,791 | \$115,434 | \$619,171 | | \$3,189 | | \$67,993 | \$1,575,578 |
| 24XX | Support Services - school based administration | \$13,588,152 | \$2,997,600 | | | | | | \$16,585,752 |
| 25XX, 29XX | Central and other support services | \$7,267,977 | \$1,247,804 | \$1,759,266 | | \$71,909 | \$31 | \$4,446,971 | \$14,793,958 |
| 26XX | Operation and maintenance of plant | \$13,691,535 | \$6,185,467 | \$7,954,009 | | \$781,965 | \$604,104 | \$300 | \$29,217,380 |
| 27XX | Student transportation services | \$593,689 | \$194,292 | \$19,058,565 | | \$305 | \$11,450 | \$1,129 | \$19,859,430 |
| 31XX | Food services | | | | | | | | |
| 32XX | Enterprise operations | \$415,011 | \$20,853 | \$317,400 | | \$24,065 | \$18,933 | \$4,830 | \$801,092 |
| 4XX1 | Minor school construction | | | \$197,879 | | | | | \$197,879 |
| Total | | \$166,200,946 | \$64,203,098 | \$40,498,854 | \$29,298,476 | \$5,234,700 | \$2,706,339 | \$4,525,928 | \$312,668,340 |

Expenditures shown from selected funding sources: All Sources